

Elev- og klassetalsprognose pr. skole

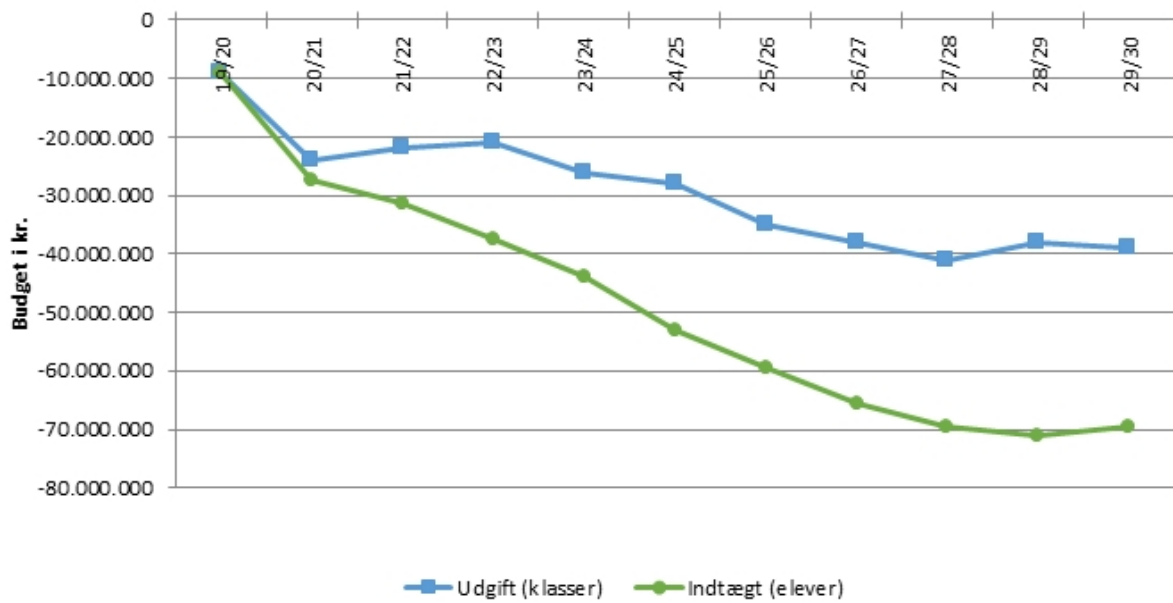
Nedenfor vises tendenser i elev- og klasseprognosen. Graferne viser elever og klasser, hvor eleverne repræsenterer indtægter (demografiregulering/budget pr. elev), og antal klasser som udgifter (udgiften til en klasse). Der er i høj grad tale om cirka-beløb.

Den overordnede prognose viser fx et forventet tab af indtægter på ca. 70 mio. kr. indtil 2030, og en reduktion i udgifter på ca. 39 mio. kr., når vi regner med 1 mio. kr. pr. klasse. Det ses også, at udgiften kun bliver større over årene, der er ikke et tidspunkt, hvor klassetallet for alvor begynder at indhente faldet i elevtal.

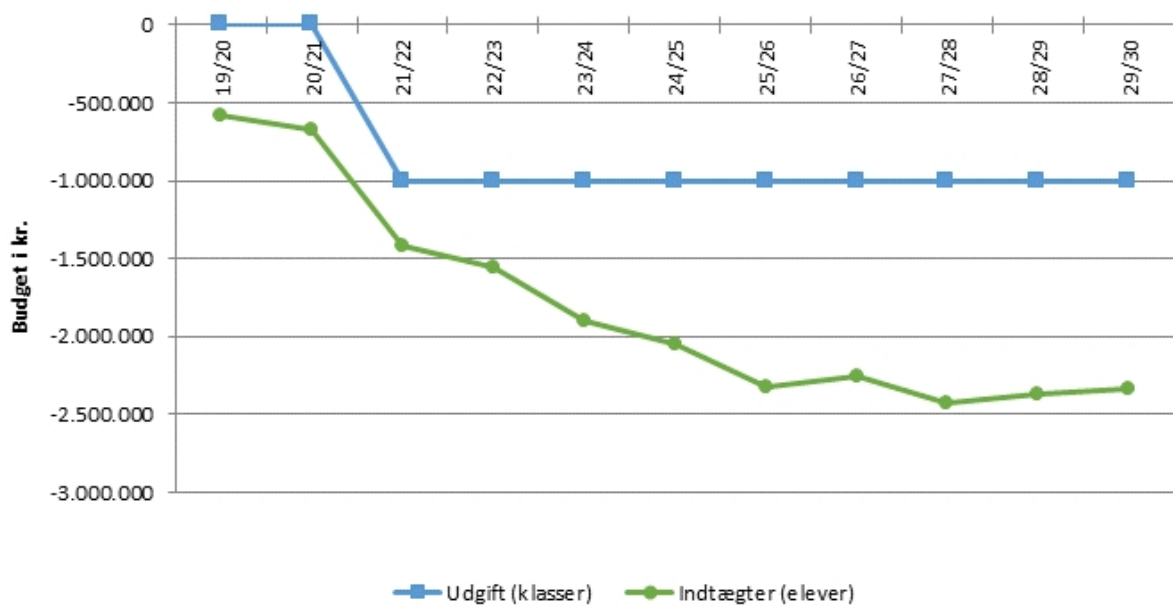
Nogle af de skoler, der står til at miste mest indtægt i forhold til udgift, er f.eks. Sødal, Vestervang, Overlund, Stoholm, Houlkær, Frederiks, Sparkær, Ulbjerg, Egeskov (før sammenlægning) mv. Rødkærsbro mister også indtægt uden en tilsvarende reduktion i udgiften, men hen imod 2029 vil klassetallet begynde at følge med nedad, da de kommer under de 28 elever pr. årgang.

I den modsatte ende ligger Vestre, Ørum, Møllehøj f.eks., med lidt mindre indtægtstab, end reduktion i udgifter.

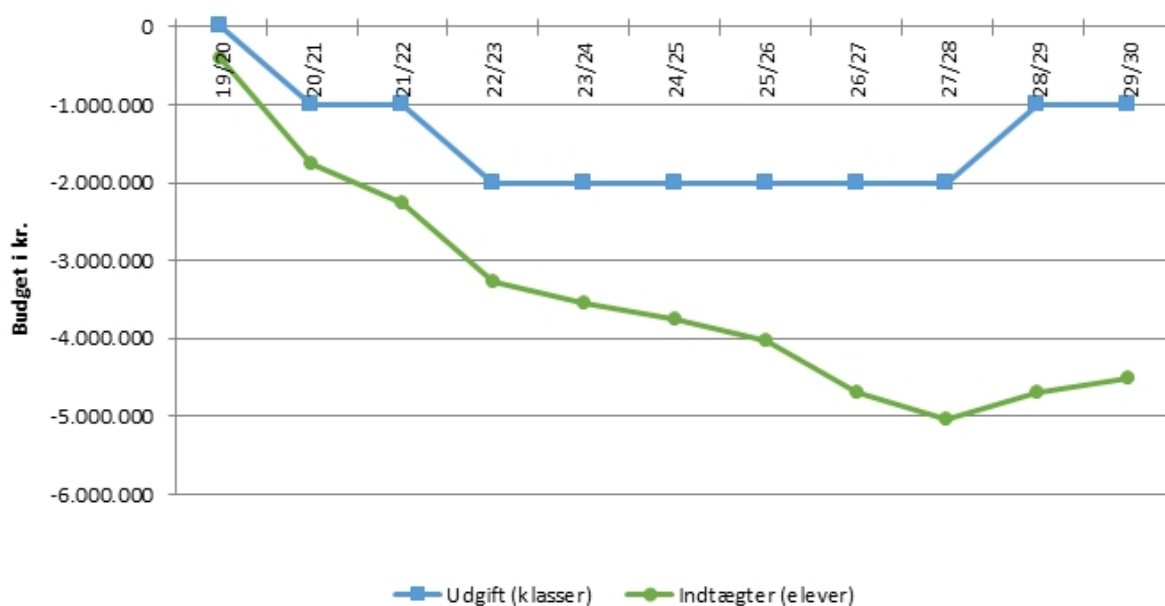
Overordnet prognose - 2020-2030



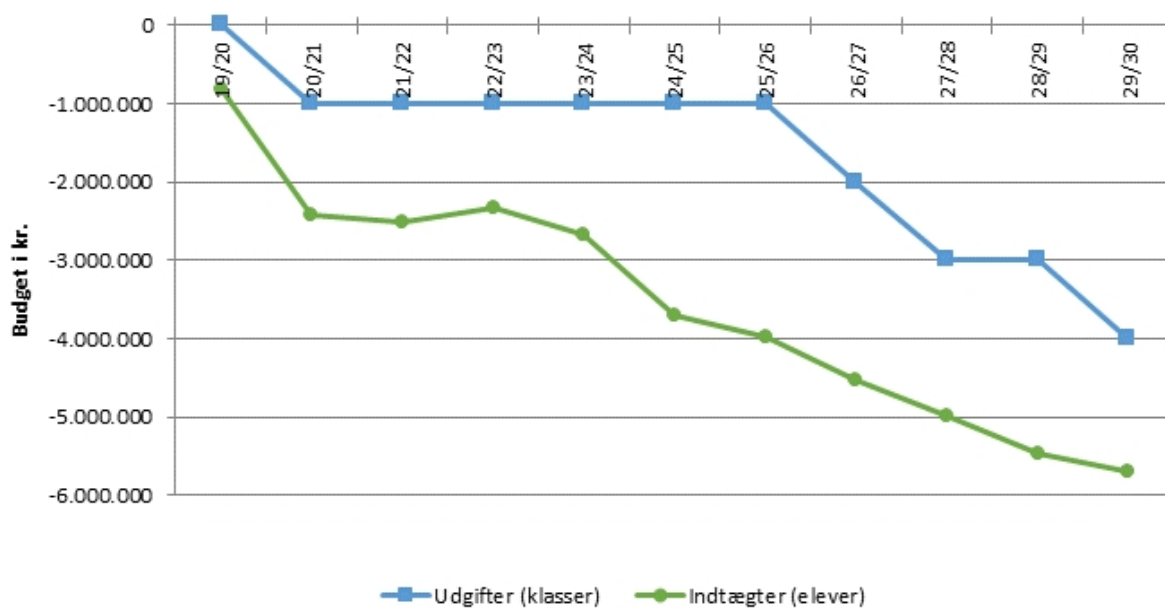
Brattingsborg - 2020-2030



Egeskov - 2020-2030



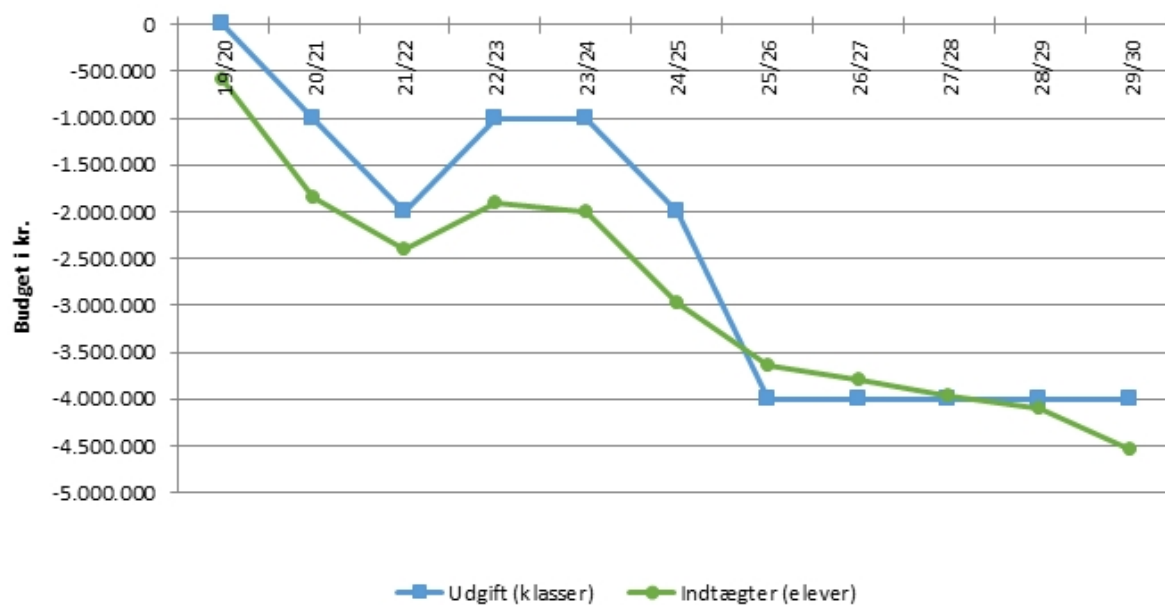
Bøgskov - 2020-2030



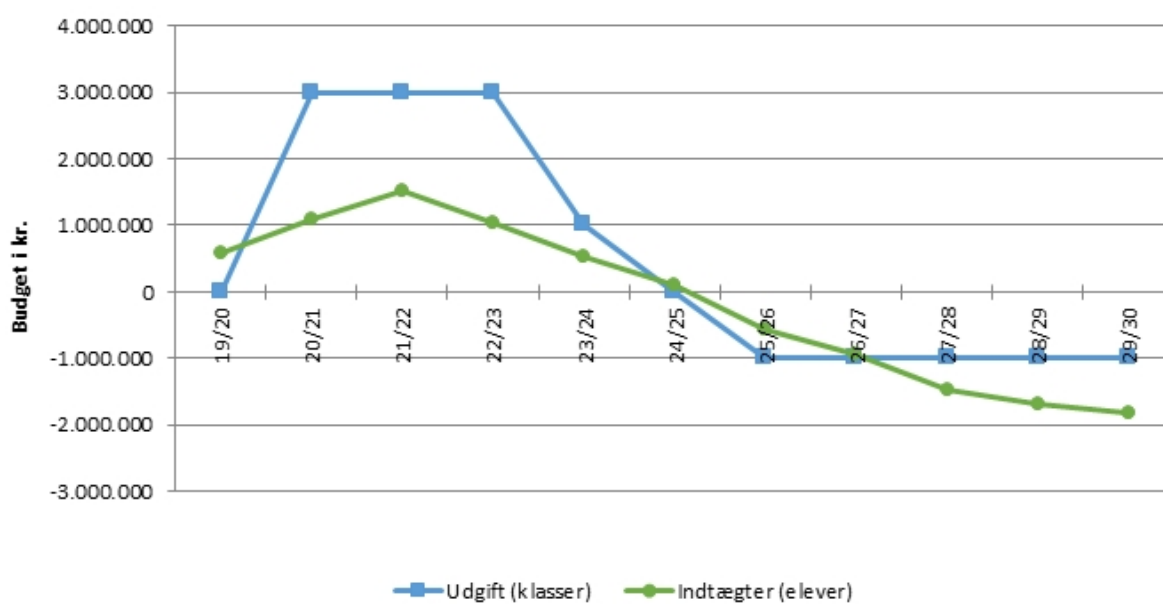
Frederiks - 2020-2030



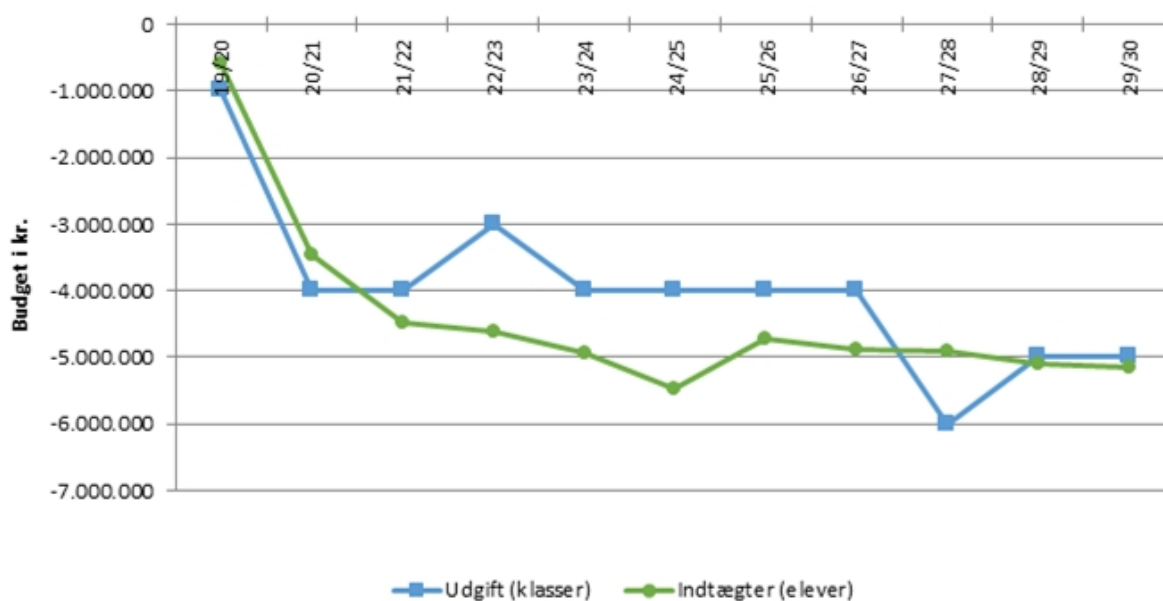
Finderuphøj - 2020-2030



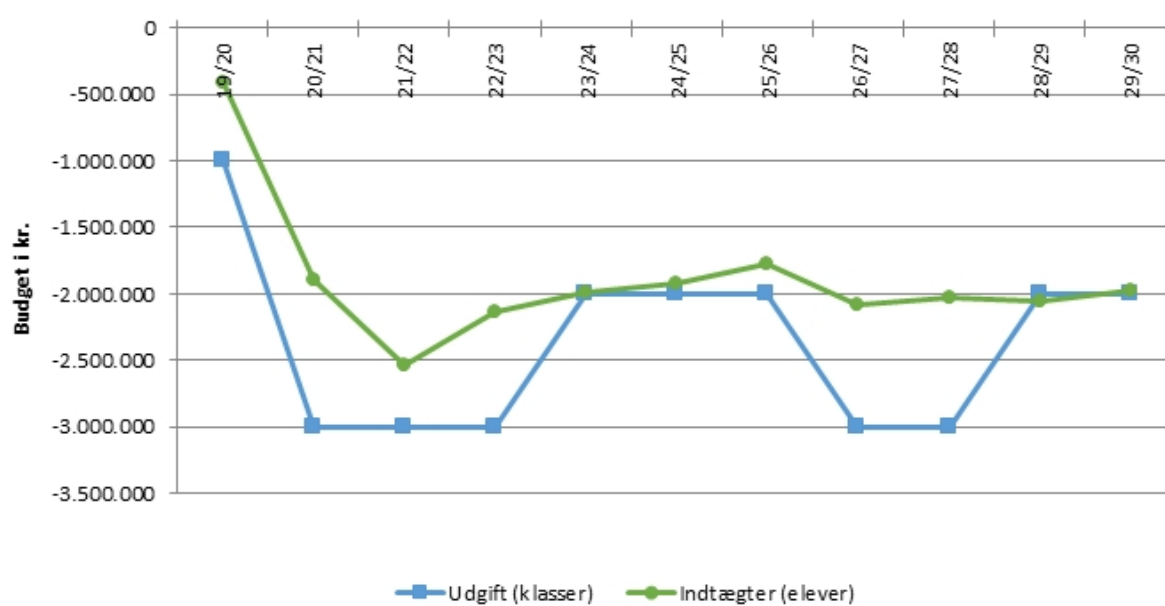
Hammershøj - 2020-2030



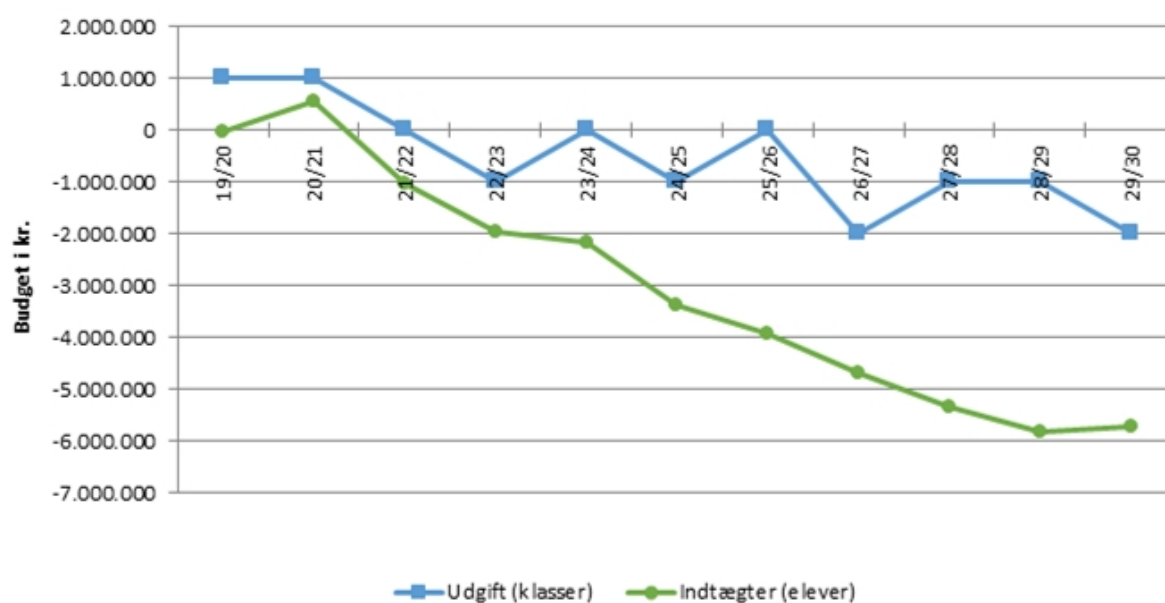
Hald Ege - 2020-2030



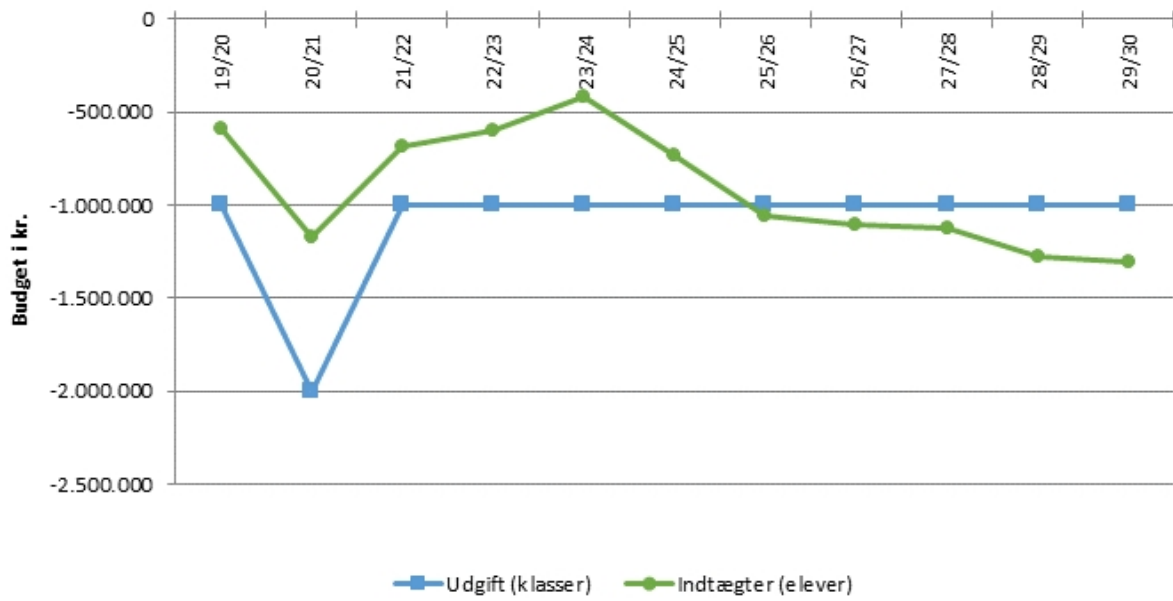
Karup - 2020-2030



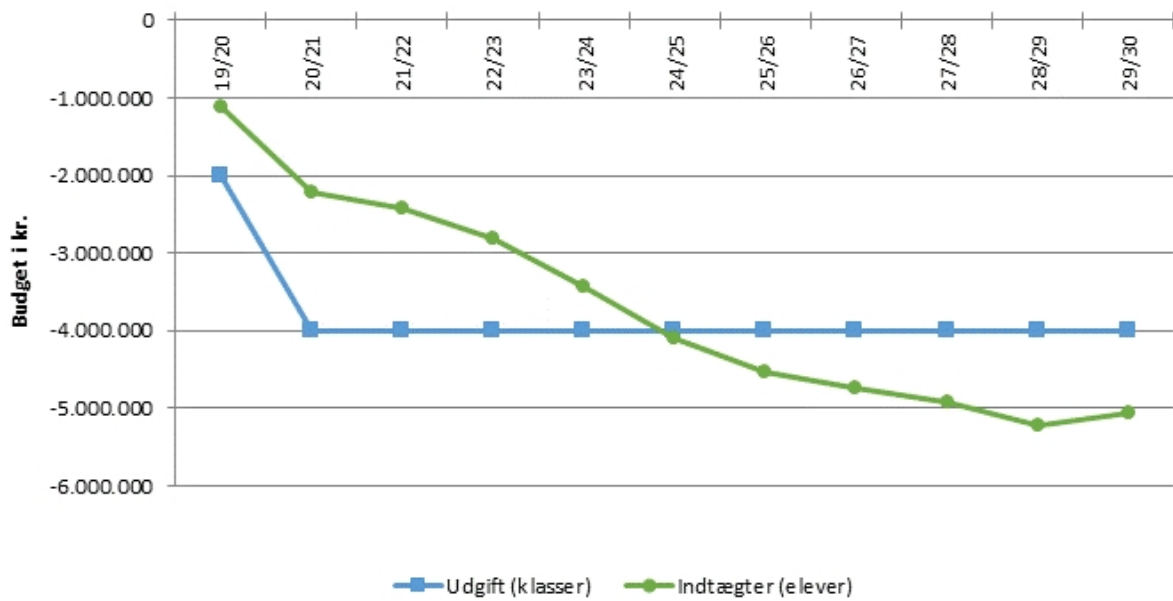
Houkær - 2020-2030



Møldrup - 2020-2030



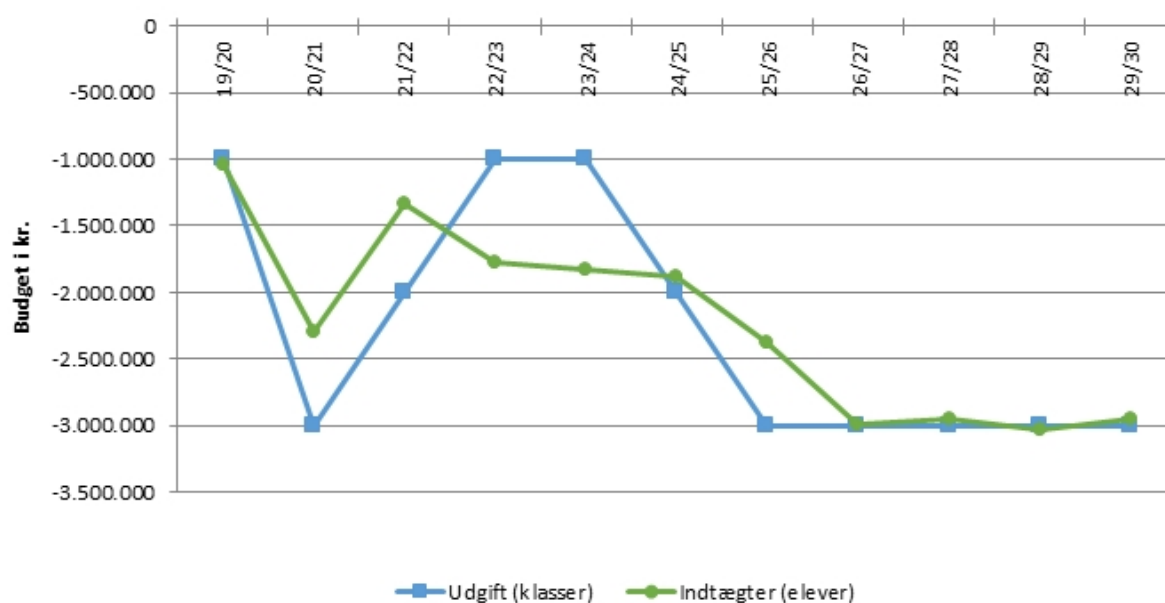
Løgstrup - 2020-2030



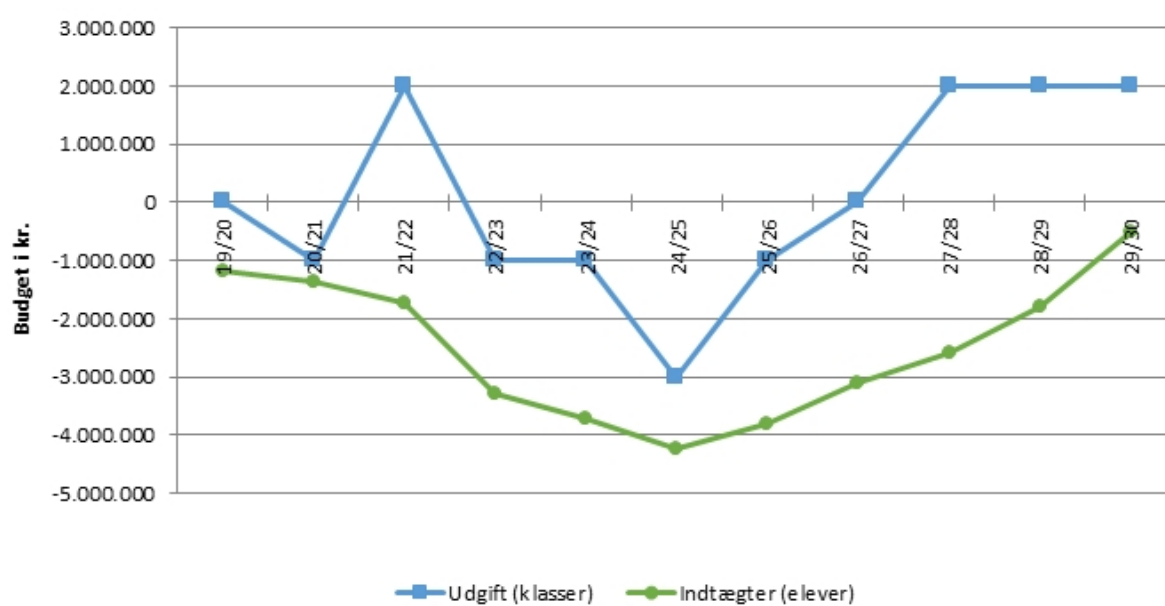
Møllehøj - 2020-2030



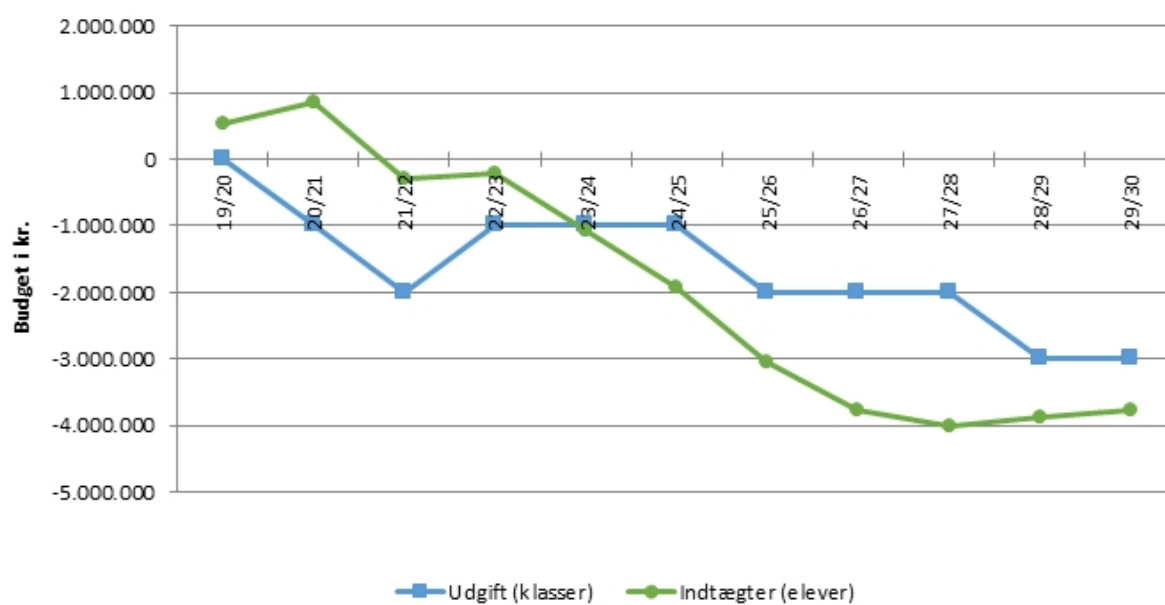
Mønsted - 2020-2030



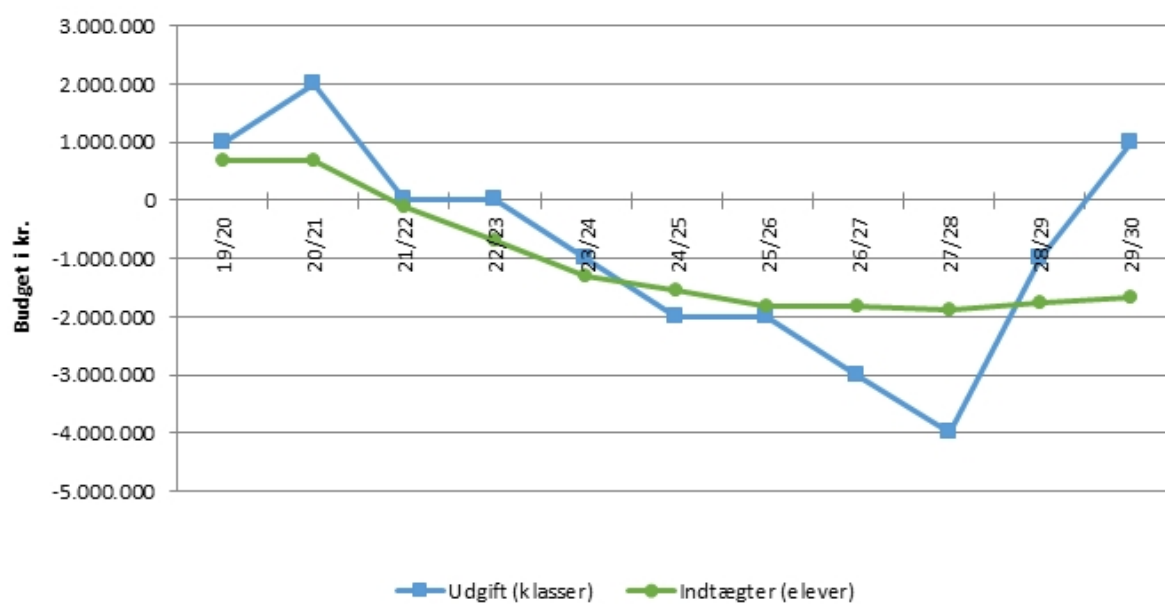
Overlund - 2020-2030



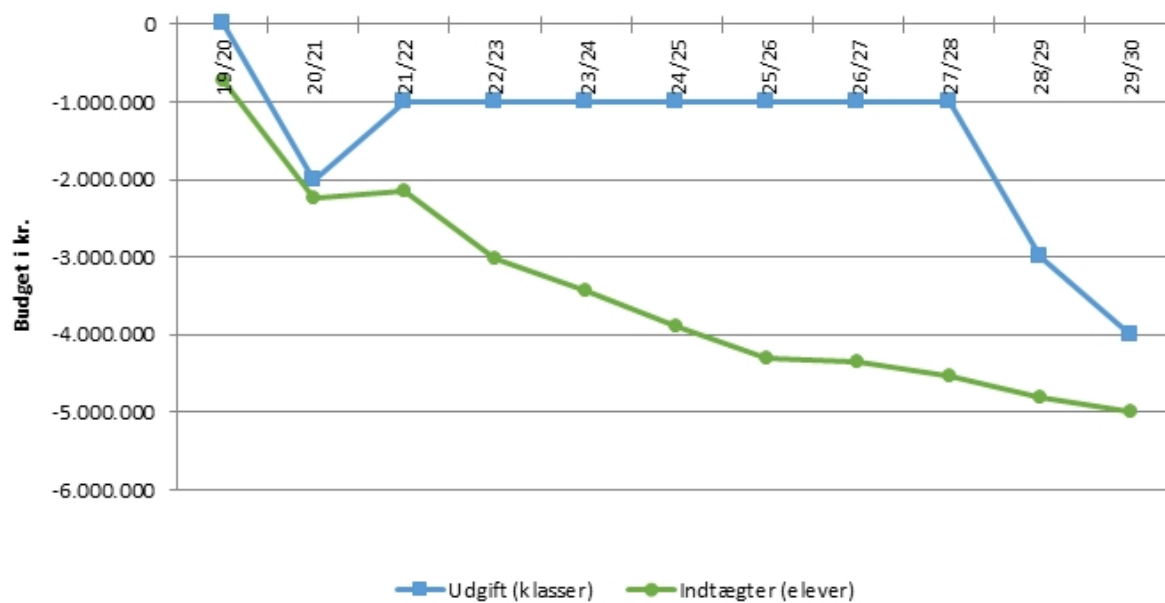
Nordre - 2020-2030



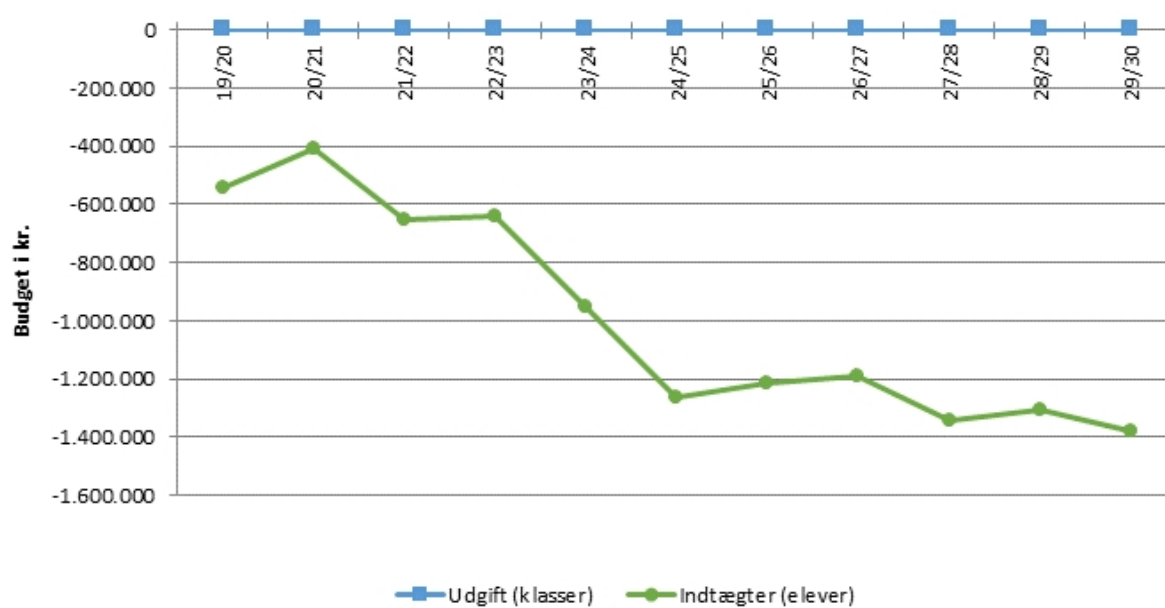
Skals - 2020-2030



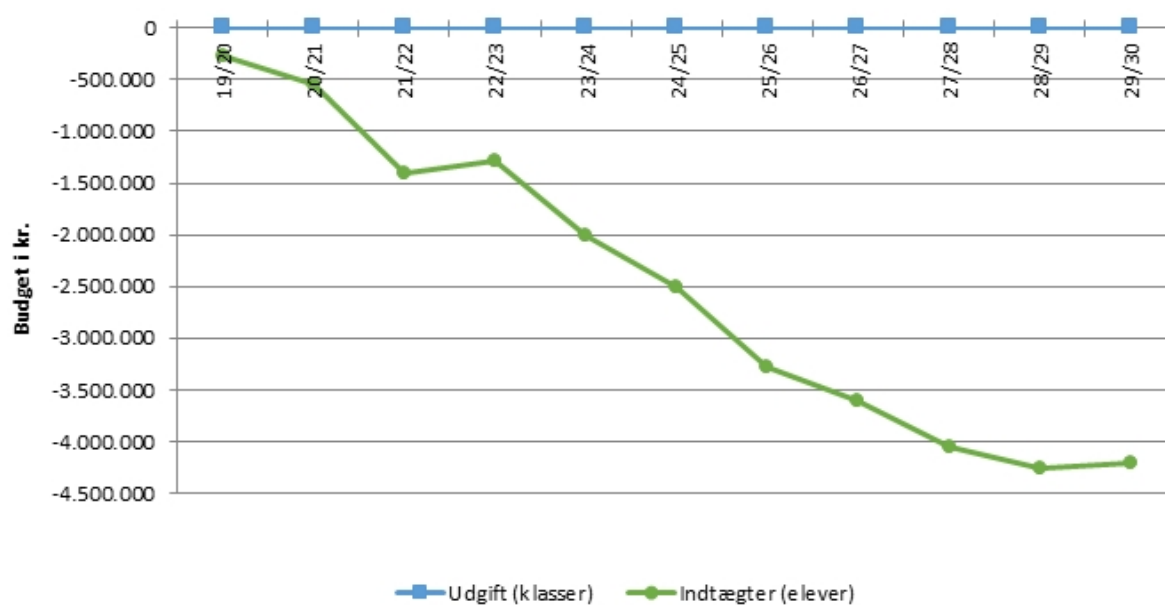
Rødkærsbro - 2020-2030



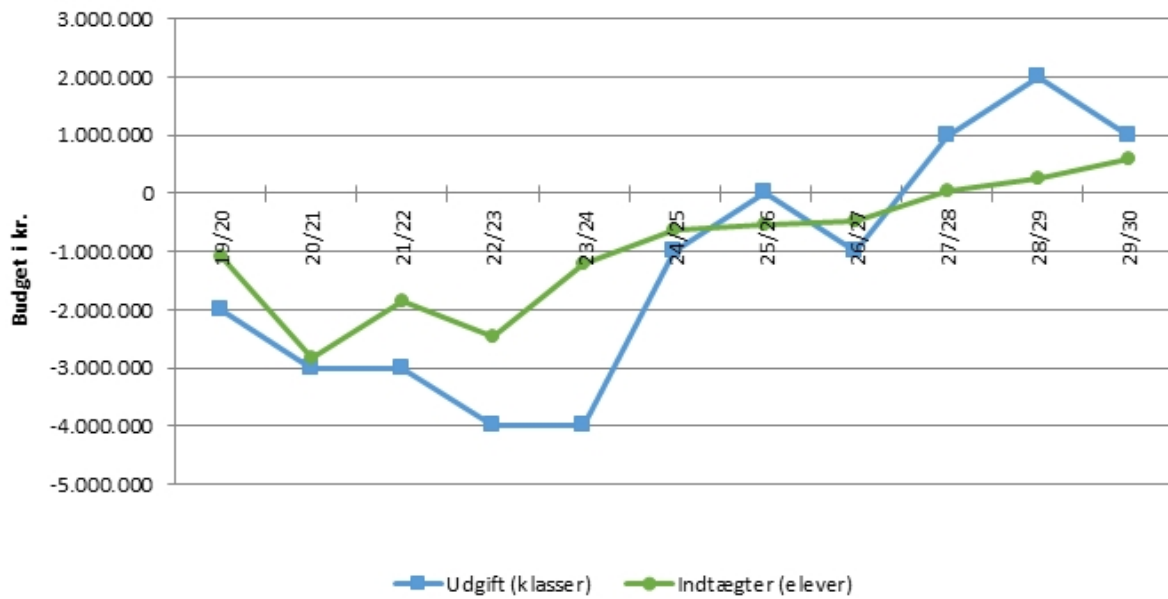
Sparkær - 2020-2030



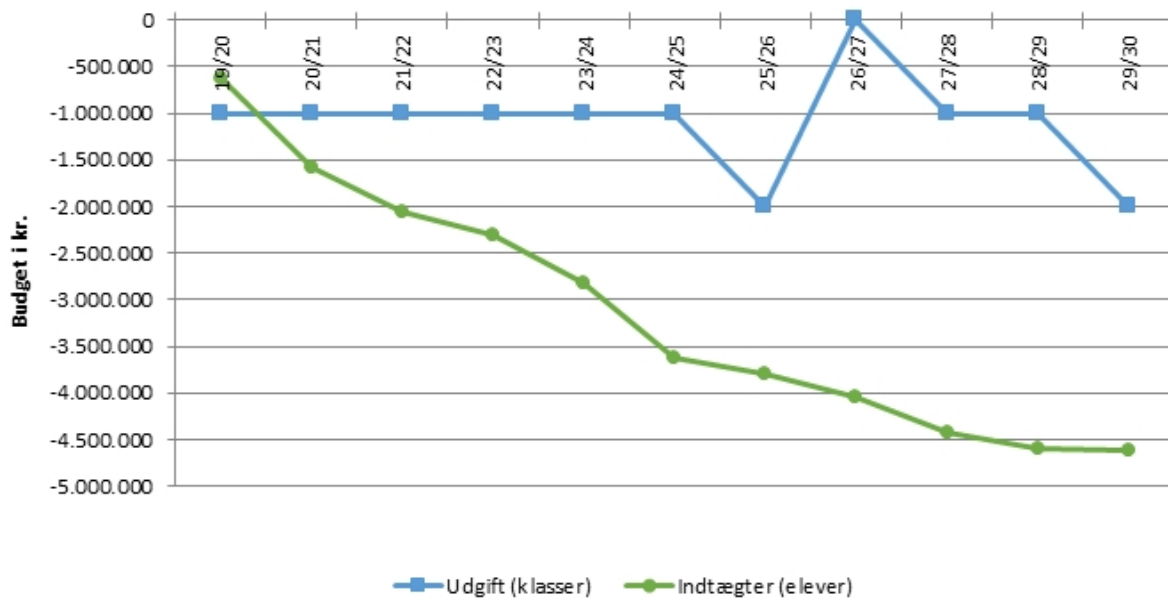
Stoholm - 2020-2030



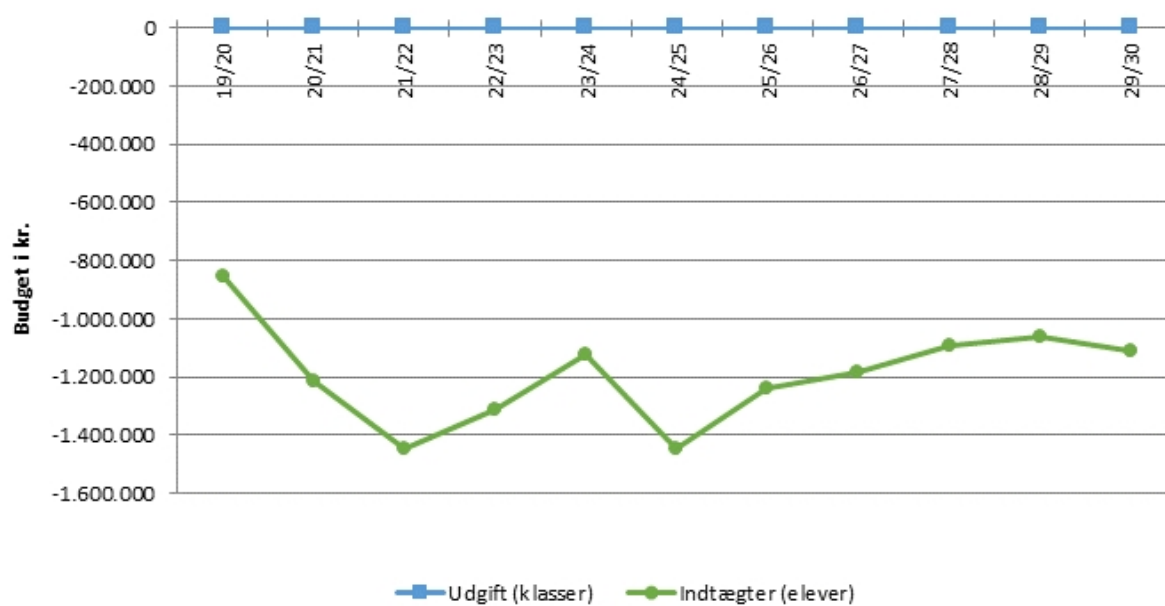
Søndre - 2020-2030



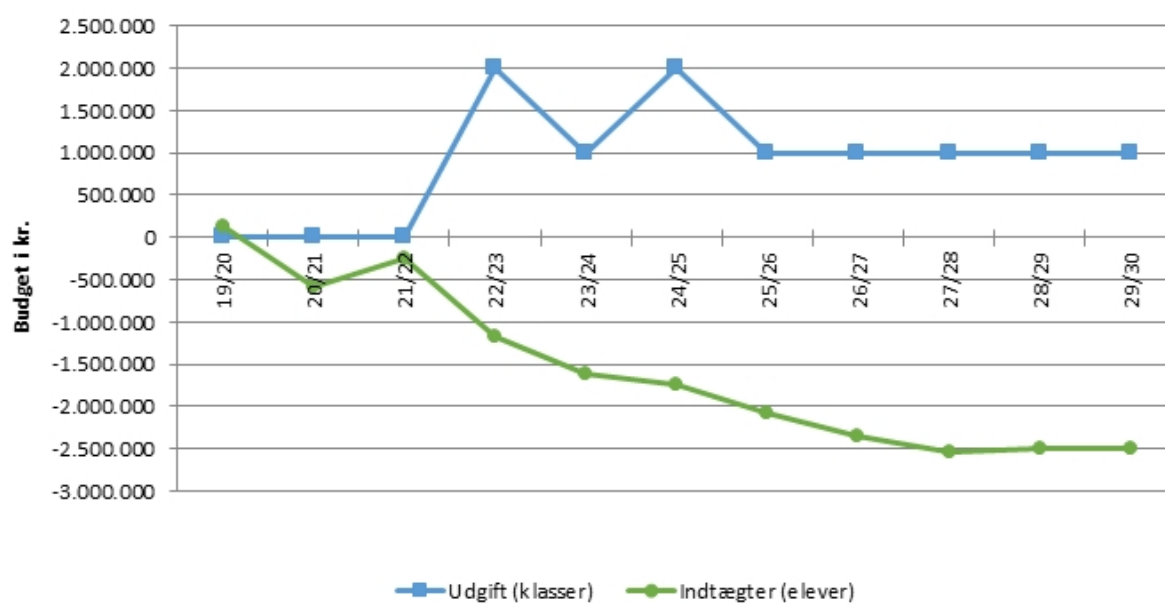
Sødal - 2020-2030



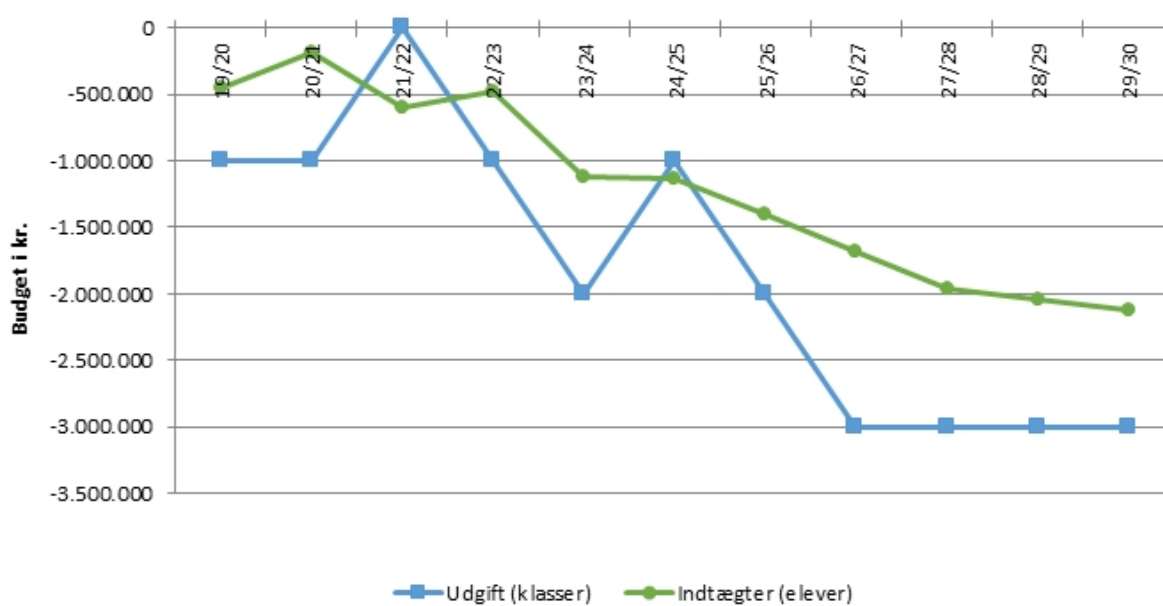
Ulbjerg - 2020-2030



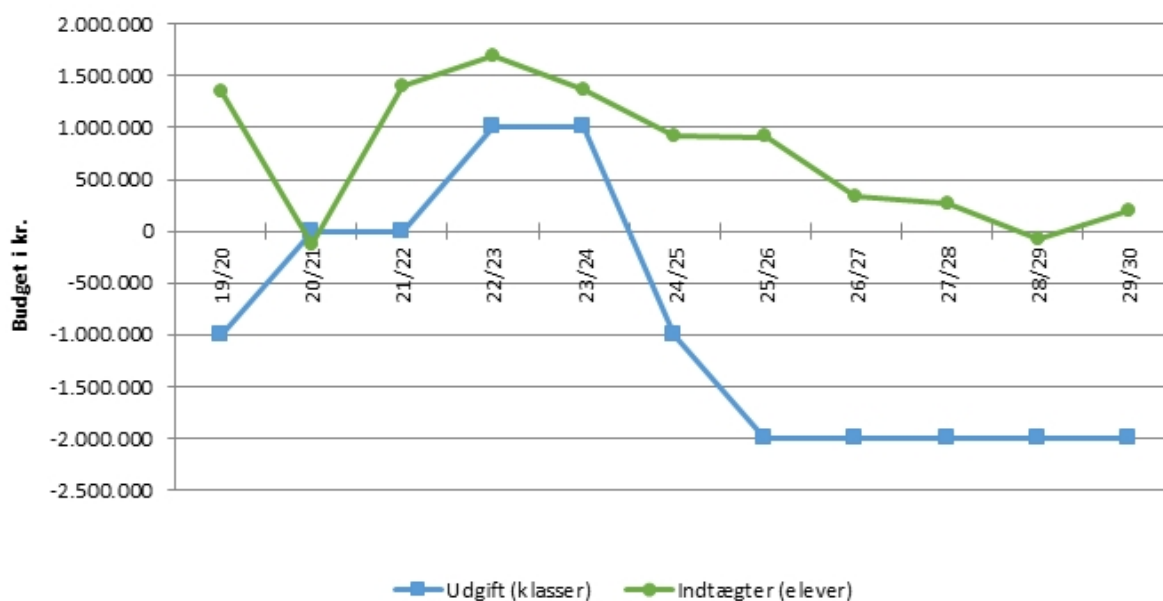
Vestervang - 2020-2030



Vestfjends - 2020-2030



Vestre - 2020-2030



Ørum - 2020-2030

